

Mingus Springs Charter School	138712000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	928,829	886,517	861,328
FEDERAL PROJECTS	34,967	41,933	40,439
STATE PROJECTS	4,855	4,855	4,855
CLASS ROOM SITE PROJECT	0	55,875	42,442
Schoolwide Project Total	968,651	989,180	949,064

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,730	0	926,954	34,967	968,651
PERCENTAGE OF TOTAL REVENUES	0.69%	0.00%	95.70%	3.61%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	17,000
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	16,500	16,967
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	22,167	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	15,000	16,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	53,667	49,967
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	53,667	49,967

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	38,062
BUILDING & IMPROVEMENTS	17,225
EQUIPMENT	216,643
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	169.570
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	169.570
2000 - 2001 ELEMENTARY	168.855
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	168.855
2001 - 2002 ELEMENTARY	169.765
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	169.765

TEACHER SALARIES	\$338,208
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FALL 2001 ENROLLMENT	180
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Number of Sites:	1
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